

Proyecto preliminar del Presupuesto de Egresos 2024

MES	CLASIFICADOR DE EGRESOS				TOTAL
	1000 SERVICIOS PERSONALES	2000 MATERIALES Y SUMINISTROS	3000 SERVICIOS GENERALES	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	
ENERO	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
FEBRERO	\$27,078,206.00	\$10,608,983.00	\$11,097,732.00	\$98,994.00	\$48,883,915.00
MARZO	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
ABRIL	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
MAYO	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
JUNIO	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
JULIO	\$34,463,171.00	\$13,502,342.00	\$14,124,386.00	\$125,992.00	\$62,215,891.00
AGOSTO	\$27,429,871.00	\$10,746,762.00	\$11,241,858.00	\$100,279.00	\$49,518,770.00
SEPTIEMBRE	\$34,814,836.00	\$13,640,121.00	\$14,268,512.00	\$127,278.00	\$62,850,747.00
OCTUBRE	\$28,836,531.00	\$11,297,878.00	\$11,818,364.00	\$105,422.00	\$52,058,195.00
NOVIEMBRE	\$28,836,531.00	\$11,297,878.00	\$11,818,364.00	\$105,422.00	\$52,058,195.00
DICIEMBRE	\$33,056,509.00	\$12,951,222.00	\$13,547,880.00	\$120,852.00	\$59,676,463.00
TOTAL	\$351,665,010.00	\$137,778,996.00	\$144,126,386.00	\$1,285,634.00	\$634,856,026.00