



# Presupuesto de Egresos 2026

## Calendario de Presupuesto de Egresos.

Instituto de Servicio Médico para los Trabajadores de la Educación del Estado de Coahuila													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	\$679,947,895.65	\$56,725,337.97	\$56,649,247.06	\$56,651,817.25	\$56,649,420.15	\$56,649,247.06	\$56,725,164.83	\$56,650,163.43	\$56,649,420.17	\$56,649,247.08	\$56,649,247.10	\$56,649,247.06	\$56,650,336.47
<b>Servicios Personales</b>	\$383,239,877.61	\$31,936,656.48	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.46	\$31,936,656.53
Remuneraciones al Personal de Carácter Permanente	\$146,597,780.78	\$12,216,481.75	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73	\$12,216,481.73
Remuneraciones al Personal de Carácter Transitorio	\$2,047,165.70	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.14	\$170,597.16
Remuneraciones Adicionales y Especiales	\$59,604,962.83	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.89	\$4,883,746.84
Seguridad Social	\$35,203,667.35	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,638.94	\$2,933,639.01
Otras Prestaciones Sociales y Económicas	\$138,702,101.15	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.43	\$11,558,508.42
Provisiones													
Pago de Estímulos a Servidores Públicos	\$2,084,200.00	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.33	\$173,683.37
<b>Materiales y Suministros</b>	\$128,899,431.56	\$10,741,262.38	\$10,741,262.38	\$10,743,822.57	\$10,741,262.38	\$10,741,262.38	\$10,741,262.38	\$10,742,168.76	\$10,741,262.39	\$10,741,262.39	\$10,741,252.41	\$10,741,262.39	\$10,742,168.76
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$4,722,022.19	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.85	\$393,501.84
Alimentos y Utensilios	\$3,356,544.72	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.06	\$279,712.04
Materiales Primos y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$1,026,912.91	\$85,346.99	\$85,346.99	\$86,263.35	\$85,346.99	\$85,346.99	\$85,346.99	\$86,263.35	\$85,346.99	\$85,346.99	\$85,346.99	\$85,346.99	\$86,263.30
Productos Químicos, Farmacéuticos y de Laboratorio	\$117,719,971.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.64	\$9,809,997.60
Combustibles, Lubrificantes y Aditivos	\$1,078,755.30	\$89,896.27	\$89,896.27	\$89,896.27	\$89,896.27	\$89,896.27	\$89,896.27	\$89,896.28	\$89,896.28	\$89,896.28	\$89,896.28	\$89,896.28	\$89,896.28
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$14,227.73	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.64	\$1,185.69
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Relaciones y Accesorios Menores	\$980,997.07	\$81,611.93	\$81,611.93	\$83,265.76	\$81,611.93	\$81,611.93	\$81,611.93	\$81,611.93	\$81,611.93	\$81,611.93	\$81,611.93	\$81,611.93	\$81,612.01
<b>Servicios Generales</b>	\$155,131,833.64	\$12,914,942.13	\$12,914,942.13	\$12,914,942.13	\$12,915,115.22	\$12,914,942.13	\$12,914,942.13	\$12,914,942.13	\$12,915,115.23	\$12,914,942.14	\$12,914,942.14	\$12,914,942.14	\$12,915,115.37
Servicios Básicos	\$9,551,329.58	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.12	\$795,944.26
Servicios de Arrendamiento	\$13,638,054.42	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.03	\$1,136,507.09
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$124,174,019.57	\$10,347,950.34	\$10,347,777.25	\$10,347,777.25	\$10,347,950.34	\$10,347,777.25	\$10,347,777.25	\$10,347,777.25	\$10,347,950.35	\$10,347,777.26	\$10,347,777.26	\$10,347,777.26	\$10,347,950.51








